

Appendix 12
Revenue Budget Summary Quarter 2
(April - September) 2011/12 –Corporate Services

Revenue

Service	Budget 2011/12 £'000	Profiled Budget Apr- Sept 2011/12 £'000	Apr-Sept 2011/12 Actual (inc commitments) £'000	Apr- Sept 2011/12 Variance £'000	Projected Outturn 2011/12 £'000	Projected Variance 2011/12 £'000
Corporate Services	327	164	127	(37)	297	(30)
TOTAL	327	164	127	(37)	297	(30)

A contribution has been made by Bromsgrove District Council towards Admin Support. This is additional income as it was not anticipated during the budget setting process.